

**Municipio de Huichapan (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>117,309,093</b>	<b>878,469</b>	<b>118,187,562</b>	<b>27,829,923</b>	<b>27,833,668</b>	<b>90,357,639</b>
ASAMBLEA MUNICIPAL	6,034,447	0	6,034,447	1,114,134	1,114,134	4,920,312
PRESIDENCIA MUNICIPAL	9,789,463	10,666	9,800,129	5,401,309	5,401,309	4,398,820
SECRETARIA PARTICULAR	637,637	0	637,637	171,480	171,480	466,157
COMUNICACION SOCIAL	3,604,829	32,642	3,637,472	907,968	907,968	2,729,503
COORDINACION DE TRANSPARENCIA	339,286	0	339,286	45,874	45,874	293,411
SECRETARIA MUNICIPAL	1,395,173	4,246	1,399,419	290,176	290,176	1,109,243
REGLAMENTOS Y COMERCIO	1,566,547	0	1,566,547	291,300	291,300	1,275,247
JUZGADO CONCILIADOR	922,132	61,121	983,253	176,234	176,234	807,019
REGISTRO DEL ESTADO FAMILIAR	1,156,779	3,500	1,160,279	214,827	214,827	945,452
ASESORIA JURIDICA	519,153	0	519,153	64,779	64,779	454,374
PROTECCION CIVIL	3,707,082	46,835	3,753,917	492,223	492,223	3,261,694
SERVICIOS MUNICIPALES	20,014,845	151,754	20,166,599	4,875,828	4,879,573	15,290,771
OBRAS PUBLICAS	9,172,005	-419,247	8,752,758	1,978,275	1,978,275	6,774,483
COORDINACION DE MAQUINARIA	2,610,255	460,000	3,070,255	757,266	757,266	2,312,989
DESARROLLO AGROPECUARIO	2,206,697	0	2,206,697	311,708	311,708	1,894,988
TURISMO	1,006,842	4,966	1,011,808	139,127	139,127	872,681
DESARROLLO SOCIAL	5,059,791	0	5,059,791	1,282,889	1,282,889	3,776,902
INSTANCIA DE LA MUJER	563,943	0	563,943	126,221	126,221	437,722
DEPORTE	507,361	0	507,361	47,083	47,083	460,278
ECOLOGIA	558,531	0	558,531	91,239	91,239	467,293
INSTITUTO HUICHAPENSE DE LA JUVENTUD	769,421	0	769,421	125,335	125,335	644,086
INSTITUTO HUICHAPENSE DE LA CULTURA	1,478,177	318,330	1,796,507	294,687	294,687	1,501,820
DESARROLLO ECONOMICO	459,636	0	459,636	39,436	39,436	420,200
CONTRALORIA	1,101,502	0	1,101,502	110,532	110,532	990,971
SEGURIDAD PUBLICA	16,053,606	0	16,053,606	3,025,338	3,025,338	13,028,267
SECRETARIA DE ADMINISTRACION Y FINANZAS	7,761,733	22,356	7,784,090	1,424,114	1,424,114	6,359,976
CATASTRO	1,025,653	6,768	1,032,422	116,486	116,486	915,936
RECURSOS HUMANOS	6,880,609	5,335	6,885,944	1,697,098	1,697,098	5,188,846
PENSIONADOS Y JUBILADOS	2,699,699	167,957	2,867,656	629,712	629,712	2,237,944
SISTEMAS	390,552	0	390,552	47,974	47,974	342,577
RECURSOS MATERIALES	1,287,994	0	1,287,994	214,409	214,409	1,073,585
COMISIONADOS DIF MUNICIPAL	5,506,437	1,240	5,507,677	1,324,712	1,324,712	4,182,966
PLANEACION	521,273	0	521,273	150	150	521,123
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>22,931,362</b>	<b>0</b>	<b>22,931,362</b>	<b>0</b>	<b>0</b>	<b>22,931,362</b>
OBRAS PUBLICAS	22,931,362	0	22,931,362	0	0	22,931,362
<b>III. Total de Egresos (III = I + II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
						0
						0
						0
						0
						0
						0
						0
<b>III. Total de Egresos (III = I + II)</b>	<b>140,240,455</b>	<b>878,469</b>	<b>141,118,924</b>	<b>27,829,923</b>	<b>27,833,668</b>	<b>113,289,001</b>